

School Plan for Student Achievement (SPSA) Addendum

Golden Valley H.S.

03/11/2019

The following are proposed changes to our SPSA for funding year 2017/2018:

Goal # and Goal Description: 4.2 and 4.3 to 1.1

Description of Change: Decrease Goal 4.2 and 4.3 Increase 1.1

From Object Code: Multiple Object Codes

To Object Code: 1000-1999: Certificated Personnel Salaries

Amount: \$ 37,787.51

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Reason for Change: SSC decided not to fill the IA position in math and refill an IA position in English as the expense was not "reasonable and necessary" for the level of benefit gained. Decrease Goal 4.2 (obj 2110 by 24118.35, OBJ 2130 by 5909, OBJ 3212 by 5423.74, OBJ 3312 by 1874.79, OBJ 3332 by 438.68, OBJ 3512 by 15.76, and a portion of 3612 by 7.19). Increase Goal 1.1 OBJ 1000-1999 (OBJ 1210) budget line to 37787.51.

Goal # and Goal Description: 4.2 to 1.1

Description of Change: Decrease Goal 4.2 and Increase 1.1

From Object Code: Multiple Object Codes

To Object Code: 3000-3999: Employee Benefits

Amount: \$ 6,151.82

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Reason for Change: ADJ to decrease line to align with SPSA's Goal 4.1 (OBJ 1230 by \$2371.00, OBJ 3111 by \$385.96, OBJ 3331 by \$34.03, OBJ 3511 by .77, OBJ 3611 by \$66.43, Obj 1230 by \$1105.56) and move funds to Goal 1.1 Obj 3000-3999's (OBJ 3111 by \$2371.00); SSC decided not to fill the I.A. position in math and refill an I.A. position for English as the expense was not "Reasonable & Necessary" for the level of benefit gained. ADJ to decrease to 17/18 Title I, Goal 4.2 (OBJ 3612 by \$833.92, OBJ 3912 by \$1354.15); Increase 17/18 Title I, Goal 1.1, OBJ 1000-1999 (OBJ 1210) 3000-3999 (OBJ 3111) by \$6,151.82.

Goal # and Goal Description: From Goal 4.2 & 4.3 to 1.1

Description of Change: Decrease Goal 4.2 & 4.3 and Increase 1.1

From Object Code: 3000-3999: Employee Benefits **To Object Code:** 3000-3999: Employee Benefits

Amount: \$ 537.36 **Amount:** \$ 537.36

Reason for Change: SSC decided not to fill the I.A. position in math and refill an I.A. position for English as the expense was not "Reasonable & Necessary" for the level of benefit gained. ADJ to decrease to 17/18 Title I, Goal 4.2 & 4.3 Obj 3000-3999's (OBJ 3412 by \$537.36); Increase 17/18 Title I, Goal 1.1, OBJ 3000-3999's (OBJ 3331) by \$537.36

Goal # and Goal Description: From Goal 4.2 & 4.3 to 1.1

Description of Change: Decrease Goal 4.2 & 4.3 and Increase 1.1

From Object Code: 3000-3999: Employee Benefits **To Object Code:** 3000-3999: Employee Benefits

Amount: \$ 5,594.46 **Amount:** \$ 5,594.46

Reason for Change: SSC decided not to fill the I.A. position in math and refill an I.A. position for English as the expense was not "Reasonable & Necessary" for the level of benefit gained. ADJ to decrease to 17/18 Title I, Goal 4.2 & 4.3 Obj 3000-3999's (OBJ 3412 by \$5594.46); Increase 17/18 Title I, Goal 1.1, OBJ 3000-3999's (OBJ 3411) by \$5594.46

Goal # and Goal Description: From Goal 4.2 & 4.3 to 1.1

Description of Change: Decrease Goal 4.2 & 4.3 and Increase 1.1

From Object Code: 3000-3999: Employee Benefits **To Object Code:** 3000-3999: Employee Benefits

Amount: \$ 18.53 **Amount:** \$ 18.53

Reason for Change: SSC decided not to fill the I.A. position in math and refill an I.A. position for English as the expense was not "Reasonable & Necessary" for the level of benefit gained. ADJ to decrease to 17/18 Title I, Goal 4.2 & 4.3 Obj 3000-3999's (OBJ 3412 by \$18.53); Increase 17/18 Title I, Goal 1.1, OBJ 3000-3999's (OBJ 3511) by \$18.53

Goal # and Goal Description: From Goal 4.2 & 4.3 to 1.1

Description of Change: Decrease Goal 4.2 & 4.3 and Increase 1.1

From Object Code: 3000-3999: Employee Benefits

To Object Code: 3000-3999: Employee Benefits

Amount: \$ 1,059.56

Amount: \$ 1,059.56

Reason for Change: SSC decided not to fill the I.A. position in math and refill an I.A. position for English as the expense was not "Reasonable & Necessary" for the level of benefit gained. ADJ to decrease to 17/18 Title I, Goal 4.2 & 4.3 Obj 3000-3999's (OBJ 3412 by \$1059.56); Increase 17/18 Title I, Goal 1.1, OBJ 3000-3999's (OBJ 3611) by \$1059.56

Goal # and Goal Description: From Goal 4.2 & 4.3 to 4.1

Description of Change: Decrease Goal 4.2 & 4.3 and Increase 4.1

From Object Code: 3000-3999: Employee Benefits

To Object Code: 1000-1999: Certificated Personnel Salaries

Amount: \$ 1,028.08

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Reason for Change: SSC decided not to fill the I.A. position in math and refill an I.A. position for English as the expense was not "Reasonable & Necessary" for the level of benefit gained. ADJ to decrease to 17/18 Title I, Goal 4.2 & 4.3 Obj 3000-3999's (OBJ 3412 by \$1028.08); Increase 17/18 Title I, Goal 4.1, OBJ 1000-1999's (OBJ 1130) by \$1028.08; A tech change within goal 4.1 to move \$114.75 from OBJ 1230 to OBJ 1130.

Goal # and Goal Description:

Description of Change:

From Object Code: (Select Object Code)

To Object Code: (Select Object Code)

Amount:

Amount:

Reason for Change: